

As passed by the House

Senate Appropriations Proposal and Amendment

Agency				Agency			Senate Notes
Sec.	Dept	Program / Service	\$ Amount	Sec.	Dept	\$ Amount	
Front-Line Employees Hazard Pay Grant Program							<i>House appropriated \$20M for hazard pay in H.966.</i>
Front-Line Employees Hazard Pay Grant Program				6	AHS	\$28,000,000	
*** Provider Stabilization Grant Program ***							
6	AHS	Provider Stabilization Grant Program	\$250,570,000	7		\$275,000,000	<i>No specific carve-outs. Base on demonstrated needs. EMS/ambulance, naturapaths, etc. included in definitions.</i>
		<u>Specific carve-outs minimums</u>					
		- Nursing Homes	\$5,000,000				
		- HH/Hospice, res/non res SUD	\$8,500,000				
7	AHS	Community Health Investments	\$9,000,000			\$0	<i>Use ELC Grant and report back to legislature*</i>
8	VDH	Health Disparities	\$1,000,000	8		\$500,000	
**** Mental Health ****							
9	DMH	Suicide Prevention	\$800,000	9		\$0	<i>SAMHSA Grant still pending</i>
10	DMH	Peer Warm Line	\$200,000	10		\$200,000	
22	VDH	Recovery Residences	\$350,000			\$0	<i>Maybe covered in DCF Housing Sec. of H.966</i>
*** Childcare and Family Supports****							
11	DCF	Parent Child Centers	\$3,900,000	14	DCF	\$12,000,000	<i>DCF determines allocations. Report back to legislative committees</i>
12	DCF	Restart Grants	\$9,000,000				
		Designated Child Care Providers	\$6,000,000				
		Summer Camps & afterschool programs	\$3,000,000				
13	DCF	Childrens Integrated Services	\$100,000				
*** Grants to Vulnerable Populations ***							
Grants to Vulnerable Populations				15	AHS	\$2,000,000	<i>Grants to Vulnerable Populations. Populations served include older VT'ers individuals with disabilities and households living below 300% FPL. No specific carve-outs, but groups named.</i>
18	DAIL	Adult Day programs	\$850,000			\$0	
20	DAIL	Green Mountain Self-Advocates	\$50,000				
21	DCF	Supplemental Reach-Up Grants	\$300,000				
*** Food Insecurity & Infant Supplies ***							
14	DCF	Junior League of Champlain Valley Diaper Bank	\$50,000				<i>Includes infant supplies</i>
15	VDH	Vermont Food Bank	\$4,600,000	11		\$4,700,000	
16	AOE	Summer Meal Sponsors	\$12,000,000	12		\$12,000,000	<i>DAIL report to JFC on adequacy of funding</i>
17	DAIL	Meals on Wheels (AAA) / Nutrition Services	\$2,000,000	13		\$0	
*** New Americans, Immigrants, and Refugees ***							
19	AHS	Support for New Americans, Refugees,	\$700,000	16		\$700,000	
		AALV-VT	\$350,000				
		USCRI-VT	\$350,000				
***Other and TBD ***							
23	ANR	Public Health Expenses on Public Lands	\$3,500,000	17		\$3,000,000	<i>\$120,000 for VYCC</i>
24	Leg	Sergeant-At-Arms	\$750,000	18		\$750,000	<i>VDH provide technical and planning assistance</i>
		COVID-19 Testing for Independent Colleges		19	VDH		
25	Leg	Legislative IT	\$250,000			\$0	
26	AG	Attorney General - Equity and inclusion	\$30,000			\$0	<i>\$50k to Racial Equity Director in Q1 Bill</i>
TOTAL			\$300,000,000			\$338,850,000	
						(\$12,000,000)	<i>\$12M already allocated (as part of \$50M) to AoE in H.961 (Q1 budget)</i>
						\$326,850,000	

Notes:

* ELC = Epidemiology and Laboratory Capacity (ELC) Enhanced Detection Grant.